2003-2004 Profile of Cresbard School District 24-1

301 7th St. E., Cresbard, SD 57435

Faulk Home County: Area in Square Miles: 2002 K-12 Fall Enrollment: 120

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$324,413	\$0	\$49,952	\$0
County	\$13,630	\$0	\$156	\$0
State	\$544,115	\$0	\$0	\$0
Federal	\$64,042	\$0	\$26,340	\$0
Total	\$946,200	\$0	\$76,448	\$0

\$522,915

\$522,915

\$0

\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$921,956	\$6,312	\$81,912	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,672	\$0	\$37,434	\$0
Administration Services	\$141,299	\$0	\$18,484	\$0
Transportation Services	\$57,856	\$0	\$3,550	\$0
Other Support Services	\$203,015	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$31,536	\$0	\$0	\$0
Total Expenditures	\$1,422,334	\$6,312	\$141,380	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$47,663	\$60,630

Educational Funds* \$12,889 * Includes General, Special **Education and Pension Funds**

\$11,827

Cost per ADM

General Fund Only

Special Education Federal Flowthrough

Part B, Sec. 619, PK	
IDEA Part B	\$25
Total	\$20

ADM Data

State Aid

General Aid

Special Education

Total State Aid

Extraordinary Cost Fund - SE

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	145.519

Part B, Sec. 619, PK	\$710
IDEA Part B	\$25,373
Total	\$26,083

Teaching Staff Data

Average Teacher Salary	\$30,071
Experience Adjusted Salary	\$30,621
Avg Years of Experience	13.6
% with Advanced Degrees	11.8%
Certified Instructional Staff	16.9
Classroom Staff	1.0

2003 Taxable Valuations

Agricultural	\$64,555,797
Owner Occupied	\$3,593,352
Non-Ag Z	\$20,144
Other Non-Ag/Utilities	\$1,504,012
Total	\$69,673,305

Ending Fund Balance

\$0
\$0
\$0
\$0

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.44
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

PK-12 Enrollment	121
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	69.2%
% Special Needs Students	6.6%
Students Transported	46
Student to Staff Ratio	6.8
District Attendance Rate	96.8%
Number of Graduates	8

Special Education	
Placement Categories	

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	5
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	1
Day Program	1
Home/Hospital Program	0
Total	8

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	4
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	1
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	8

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

104.266

16.000

120.266

ADA

100.892

15.517

116.409

K-8

9-12 **Total**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
		Sp Ed	Total	SpEd		Sp Ed	Total		Total	Sp Ed		Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math			72		80		77				78			
Science			71		73		64				61			
Social Science			71		79		74				67			
Language Arts			71		76		69				70			
Reading			77		71		68				66			
Complete Battery			72		75		71				69			
Number Tested	9	0	11	1	12	1	17	0	6	1	18	1	3	0

American College Test (ACT)

English
Math
Reading
Science
Composite Score

Number Tested

8

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Wo Ch	ord oice	Senten Parag	ces and graphs	Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	12	1	58%		58%		58%		58%		58%		58%	
Grade 9	2	0												

No assessment data are reported when less than ten students were tested. \\